

This record is a partial extract of the original cable. The full text of the original cable is not available.

UNCLAS SECTION 01 OF 02 GENEVA 002492

SIPDIS

FOR DS/SPC/MSG - WAYNE MASTRIANO
FRANKFURT FOR CO CO E

E.O. 12958: N/A

TAGS: [ABUD](#) [AFIN](#) [ASEC](#) [KMSG](#) [KSEP](#)

SUBJECT: END OF YEAR ACCOUNTING OF MSG PROGRAMME
ALLOTMENT FOR FY 2005

REF: (A) STATE 172483

The information requested in the above referenced cable
is as follows:

[1](#)A. Quarters

(1) Annual lease cost

(a)	MSG BEQ	STL	
	75,543		
(b)	DETCMDR	STL	58,820

(2) Utilities costs for quarters

(a)	MSG BEQ	34,038
(b)	DETCMDR	6,000

(3) Maintenance/repair

(a)	MSG BEQ	746
(b)	DETCMDR	4,133

(4) Residential furniture, furnishings, appliances

(A) MSG

Bedlinen	1,332
Gym equipment	1,401
Toaster	120
Kitchen appliances	1,787
Refrigerator	1,370
Diswasher	4,167
Wardrobe	460

(B) DETCMDR

Wardrobe, table and chair	300
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(5) Supplies and services

(A)	Bottled water, etc	n/a
(B)	Janitorial/custodial supplies	3,443
(C)	Gardening	17,160

[1](#)B. Transportation costs

(1)	Driver support, 8 hour coverage	76,194
(2)	MSG vehicle maintenance/repair	12,292
(3)	MSG vehicle fuel and lubricant cost	6,600
(4)	Public transport	0
(5)	Insurance	1,476
(6)	Commissary trips	1,594
	TDY Kabul	17,706

[1](#)C. Office supplies/furniture/equipment

(1)	Postage, DHL, federal express, pouch	1,100
(2)	Official telephone calls	7,702
(3)	Furniture/equipment	1,787
(4)	Supplies and equipment m/r	4,914

[1](#)D. Communications service fees

-	Communications fees	1,550
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[1](#)E. Language training

n/a

[1](#)F. Beq cook(s) physical

143

G. Communications equipment

Cellular phones (replacement) 965

H. Famfire 983

I. Miscellaneous

TOTAL (EXCLUDING LEASES) 211,463

UN OBLIGATED BALANCE 7,500

PLEASE NOTE THAT THE UN OBLIGATED BALANCE WAS REPORTED
FOR WITHDRAWAL VIA GENEVA 2037 DATED 30 AUG 05.
CASSEL